Page: 1 of 1 Check Date: From 15-Jun-2014 To 15-Jul-2014 Shop: Central Variance Brought Carried Actual Actual Standard Standard Variance Check Date Received Product Variance % Forward Forward Consumption Consumption(\$) Consumption Consumption(\$) Consumption Consumption(\$) 15-Jul-2014 Acne Mask \$0.00 0 \$0.00 0 \$0.00 0.00%15-Jul-2014 Anti Age Eye Gel-Cream 3 \$568.32 0.00%1.184 \$568.32 4 0 \$0.00 1.184 37 45 68 15-Jul-2014 Antiage Serum 14 \$4,080.00 44 \$2,640.00 -54.55% -24 (\$1,440.00) 15-Jul-2014 Aromatherapy SPA Body Scrub 0 3 -2 (\$89.00) 0.08 \$3.56 2600.00% 2.08 \$92.56 15-Jul-2014 Aromatic Thermal Oil Draining Synergy 8 \$300.00 -33.33% 9 3 3 \$225.00 -1 (\$75.00)Bought forward: Standard consumption: Carried forward: Product balance at According to treatment done Product balance at Variance = Actual - Standard 15-Jun-2014 and standard product 15-Jul-2014 consumption derived quantity and cost Received:

Consumption received from 15-

Jun-2014 to 15-Jul-2014

Actual consumption:

Bought forward + Received -

Carried forward

HKB2B Limited

Product consumption variance report

Variance % : Variance / Standard

Print On:

Prepared By:

2-Aug-2014

support